

**Use of CDBG Funds by DOTHAN, AL FROM 10/01/2003 TO 09/30/2004**

**AS OF 01/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$70,731.35	10.60%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$70,731.35</b>	<b>10.60%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$51,773.33	7.76%
14H	HR	Rehabilitation Administration	\$9,549.58	1.43%
<b>Subtotal for: HOUSING</b>			<b>\$61,322.91</b>	<b>9.19%</b>
03I	PI	Flood and Drainage Facilities	\$13,705.67	2.05%
03J	PI	Water/Sewer Improvements	\$128,612.55	19.28%
03K	PI	Street Improvements	\$332,870.09	49.89%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$475,188.31</b>	<b>71.22%</b>
05A	PS	Senior Services	\$10,000.00	1.50%
05H	PS	Employment Training	\$50,000.00	7.49%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$60,000.00</b>	<b>8.99%</b>
<b>Total Disbursements</b>			<b>\$667,242.57</b>	<b>100%</b>