

Use of CDBG Funds by DOVER, DE FROM 07/01/2003 TO 06/30/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 21A | AP | General Program Administration | \$71,084.25 | 19.71% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$71,084.25 | 19.71% |
| 18C | ED | Micro-Enterprise Assistance | \$44,918.00 | 12.46% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$44,918.00 | 12.46% |
| 13 | HR | Direct Homeownership Assistance | \$5,068.93 | 1.41% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$65,158.53 | 18.07% |
| Subtotal for: HOUSING | | | \$70,227.46 | 19.47% |
| 03K | PI | Street Improvements | \$138,000.00 | 38.27% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$138,000.00 | 38.27% |
| 05 | PS | Public Services (General) | \$150.19 | 0.04% |
| 05I | PS | Crime Awareness/Prevention | \$25,896.40 | 7.18% |
| 05K | PS | Tenant/Landlord Counseling | \$31.95 | 0.01% |
| 05R | PS | Homeownership Assistance (Not Direct) | \$10,297.07 | 2.86% |
| Subtotal for: PUBLIC SERVICES | | | \$36,375.61 | 10.09% |
| Total Disbursements | | | \$360,605.32 | 100% |