

Use of CDBG Funds by DOWNEY, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$258,115.71	17.02%
21D	AP	Fair Housing Activities	\$14,774.00	0.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$272,889.71	17.99%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$4,000.00	0.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,000.00	0.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$601,519.58	39.66%
15	HR	Code Enforcement	\$200,109.80	13.19%
Subtotal for: HOUSING			\$801,629.38	52.86%
05	PS	Public Services (General)	\$142,990.22	9.43%
05A	PS	Senior Services	\$2,500.00	0.16%
05B	PS	Services for The Disabled	\$16,000.00	1.06%
05D	PS	Youth Services	\$65,127.21	4.29%
05G	PS	Battered and Abused Spouses	\$2,500.00	0.16%
05H	PS	Employment Training	\$6,000.00	0.40%
05M	PS	Health Services	\$5,500.00	0.36%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,000.00	1.12%
Subtotal for: PUBLIC SERVICES			\$257,617.43	16.99%
19F	VV	Planned Repayments of Section 108 Loans	\$180,425.00	11.90%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$180,425.00	11.90%
Total Disbursements			\$1,516,561.52	100%