

**Use of CDBG Funds by DUBUQUE, IA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$229,000.21	13.01%
21A	AP	General Program Administration	\$151,212.67	8.59%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$380,212.88</b>	<b>21.60%</b>
13	HR	Direct Homeownership Assistance	\$95,000.00	5.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$397,592.08	22.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$53,525.00	3.04%
14H	HR	Rehabilitation Administration	\$248,681.65	14.13%
15	HR	Code Enforcement	\$108,949.93	6.19%
16A	HR	Residential Historic Preservation	\$19,295.00	1.10%
<b>Subtotal for: HOUSING</b>			<b>\$923,043.66</b>	<b>52.44%</b>
03C	PI	Homeless Facilities (not operating costs)	\$3,000.00	0.17%
03K	PI	Street Improvements	\$53,918.91	3.06%
03L	PI	Sidewalks	\$18,767.29	1.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$75,686.20</b>	<b>4.30%</b>
05	PS	Public Services (General)	\$201,037.31	11.42%
05A	PS	Senior Services	\$48,919.25	2.78%
05D	PS	Youth Services	\$31,841.44	1.81%
05L	PS	Child Care Services	\$8,576.00	0.49%
05M	PS	Health Services	\$7,655.34	0.43%
05O	PS	Mental Health Services	\$6,924.54	0.39%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$304,953.88</b>	<b>17.32%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$76,389.36	4.34%
<b>Subtotal for: OTHER</b>			<b>\$76,389.36</b>	<b>4.34%</b>
<b>Total Disbursements</b>			<b>\$1,760,285.98</b>	<b>100%</b>