

Use of CDBG Funds by DUPAGE COUNTY , IL FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,024,220.00	19.16%
04	AC	Clearance and Demolition	\$337,748.52	6.32%
Subtotal for: ACQUISITION			\$1,361,968.52	25.48%
20	AP	Planning	\$76,275.50	1.43%
21A	AP	General Program Administration	\$593,367.24	11.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$669,642.74	12.53%
13	HR	Direct Homeownership Assistance	\$111,560.00	2.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$333,637.90	6.24%
14B	HR	Rehabilitation: Multi-Unit Residential	\$51,808.00	0.97%
14G	HR	Acquisition for Rehabilitation	\$521,743.41	9.76%
14H	HR	Rehabilitation Administration	\$45,111.07	0.84%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$56,735.50	1.06%
Subtotal for: HOUSING			\$1,120,595.88	20.97%
03	PI	Public Facilities and Improvements (General)	\$538,574.27	10.08%
03B	PI	Centers for the Disabled/Handicapped	\$40,828.00	0.76%
03F	PI	Parks, Recreational Facilities	\$49,863.60	0.93%
03I	PI	Flood and Drainage Facilities	\$14,261.00	0.27%
03J	PI	Water/Sewer Improvements	\$752,608.10	14.08%
03K	PI	Street Improvements	\$43,269.00	0.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,439,403.97	26.93%
05	PS	Public Services (General)	\$183,405.44	3.43%
05A	PS	Senior Services	\$1,970.38	0.04%
05C	PS	Legal Services	\$48,290.74	0.90%
05D	PS	Youth Services	\$68,561.00	1.28%
05F	PS	Substance Abuse Services	\$48,985.79	0.92%
05I	PS	Crime Awareness/Prevention	\$169,524.30	3.17%
05M	PS	Health Services	\$15,000.00	0.28%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$217,487.65	4.07%
Subtotal for: PUBLIC SERVICES			\$753,225.30	14.09%
Total Disbursements			\$5,344,836.41	100%