

Use of CDBG Funds by EAST CHICAGO, IN FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$34,398.90	1.53%
08	AC	Relocation	\$31,202.50	1.39%
Subtotal for: ACQUISITION			\$65,601.40	2.91%
20	AP	Planning	\$38,114.43	1.69%
21A	AP	General Program Administration	\$242,717.48	10.78%
21D	AP	Fair Housing Activities	\$29,385.41	1.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$310,217.32	13.78%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$448,200.50	19.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$448,200.50	19.90%
13	HR	Direct Homeownership Assistance	\$14,193.47	0.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$62,906.00	2.79%
14C	HR	Public Housing Modernization	\$7,775.00	0.35%
14H	HR	Rehabilitation Administration	\$238,574.70	10.59%
Subtotal for: HOUSING			\$323,449.17	14.36%
03E	PI	Neighborhood Facilities	\$18,703.52	0.83%
03P	PI	Health Facilities	\$347,579.66	15.44%
16B	PI	Non-Residential Historic Preservation	\$1,076.38	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$367,359.56	16.31%
05	PS	Public Services (General)	\$37,570.90	1.67%
05C	PS	Legal Services	\$31,963.75	1.42%
05D	PS	Youth Services	\$76,893.67	3.41%
05G	PS	Battered and Abused Spouses	\$16,920.00	0.75%
05L	PS	Child Care Services	\$18,400.00	0.82%
Subtotal for: PUBLIC SERVICES			\$181,748.32	8.07%
19G	VV	Unplanned Repayments of Section 108 Loans	\$555,315.00	24.66%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$555,315.00	24.66%
Total Disbursements			\$2,251,891.27	100%