

**Use of CDBG Funds by EAST HARTFORD, CT FROM 09/01/2003 TO 08/31/2004**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>   | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--|-----------------------|---|----------------------|----------------------|
| 21A  | AP                    | General Program Administration                                    | \$152,200.00         | 20.56%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |   | <b>\$152,200.00</b>  | <b>20.56%</b>        |
| 14E  | ED                    | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$70,648.48          | 9.54%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |   | <b>\$70,648.48</b>   | <b>9.54%</b>         |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                           | \$242,883.42         | 32.81%               |
| 14B  | HR                    | Rehabilitation: Multi-Unit Residential                            | \$3,523.53           | 0.48%                |
| 14I  | HR                    | Lead-Based Paint/Lead Hazard Test/Abatement                       | \$44,425.00          | 6.00%                |
| <b>Subtotal for: HOUSING</b>                     |                       |   | <b>\$290,831.95</b>  | <b>39.28%</b>        |
| 03F  | PI                    | Parks, Recreational Facilities                                    | \$32,329.30          | 4.37%                |
| 03L  | PI                    | Sidewalks   | \$71,248.80          | 9.62%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |   | <b>\$103,578.10</b>  | <b>13.99%</b>        |
| 05   | PS                    | Public Services (General)   | \$53,998.44          | 7.29%                |
| 05A  | PS                    | Senior Services   | \$28,599.00          | 3.86%                |
| 05D  | PS                    | Youth Services  | \$10,011.29          | 1.35%                |
| 05G  | PS                    | Battered and Abused Spouses                                       | \$3,000.00           | 0.41%                |
| 05J  | PS                    | Fair Housing Activities   | \$9,000.00           | 1.22%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |   | <b>\$104,608.73</b>  | <b>14.13%</b>        |
| 19C  | OT                    | CDBG Non-Profit Organization Capacity Building                    | \$18,460.25          | 2.49%                |
| <b>Subtotal for: OTHER</b>                       |                       |   | <b>\$18,460.25</b>   | <b>2.49%</b>         |
| <b>Total Disbursements</b>                       |                       |   | <b>\$740,327.51</b>  | <b>100%</b>          |