

Use of CDBG Funds by EL CAJON, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$284,471.12	17.09%
21D	AP	Fair Housing Activities	\$34,468.00	2.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$318,939.12	19.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$281,582.37	16.92%
14H	HR	Rehabilitation Administration	\$49,457.95	2.97%
Subtotal for: HOUSING			\$331,040.32	19.89%
03	PI	Public Facilities and Improvements (General)	\$16,603.95	1.00%
03D	PI	Youth Centers/Facilities	\$80,025.00	4.81%
03F	PI	Parks, Recreational Facilities	\$158,282.30	9.51%
03O	PI	Fire Stations/Equipment	\$145,483.85	8.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$400,395.10	24.06%
05I	PS	Crime Awareness/Prevention	\$242,314.00	14.56%
Subtotal for: PUBLIC SERVICES			\$242,314.00	14.56%
19F	VV	Planned Repayments of Section 108 Loans	\$371,444.75	22.32%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$371,444.75	22.32%
Total Disbursements			\$1,664,133.29	100%