

Use of CDBG Funds by EL MONTE, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$137,915.27	3.22%
Subtotal for: ACQUISITION			\$137,915.27	3.22%
21A	AP	General Program Administration	\$674,824.69	15.73%
21D	AP	Fair Housing Activities	\$47,905.00	1.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$722,729.69	16.85%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$22,800.00	0.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$22,800.00	0.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,294,484.88	30.18%
14B	HR	Rehabilitation: Multi-Unit Residential	\$497,520.67	11.60%
15	HR	Code Enforcement	\$280,928.00	6.55%
Subtotal for: HOUSING			\$2,072,933.55	48.33%
03K	PI	Street Improvements	\$626,107.02	14.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$626,107.02	14.60%
05	PS	Public Services (General)	\$366,947.09	8.56%
05A	PS	Senior Services	\$10,000.00	0.23%
05D	PS	Youth Services	\$49,424.00	1.15%
05H	PS	Employment Training	\$24,540.00	0.57%
05L	PS	Child Care Services	\$9,600.88	0.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$29,380.00	0.68%
Subtotal for: PUBLIC SERVICES			\$489,891.97	11.42%
19F	VV	Planned Repayments of Section 108 Loans	\$216,843.85	5.06%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$216,843.85	5.06%
Total Disbursements			\$4,289,221.35	100%