

Use of CDBG Funds by ELK GROVE, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$99,200.00	57.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$99,200.00	57.14%
05	PS	Public Services (General)	\$5,000.00	2.88%
05A	PS	Senior Services	\$25,000.00	14.40%
05B	PS	Services for The Disabled	\$5,700.00	3.28%
05D	PS	Youth Services	\$24,000.00	13.82%
05H	PS	Employment Training	\$5,000.00	2.88%
05J	PS	Fair Housing Activities	\$7,700.00	4.44%
05M	PS	Health Services	\$2,000.00	1.15%
Subtotal for: PUBLIC SERVICES			\$74,400.00	42.86%
Total Disbursements			\$173,600.00	100%