

Use of CDBG Funds by ELKHART, IN FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$243.52	0.03%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$34,850.51	4.60%
Subtotal for: ACQUISITION			\$35,094.03	4.63%
21A	AP	General Program Administration	\$158,039.38	20.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$158,039.38	20.86%
17D	ED	Other Commercial/Industrial Improvements	\$30,000.00	3.96%
Subtotal for: ECONOMIC DEVELOPMENT			\$30,000.00	3.96%
13	HR	Direct Homeownership Assistance	\$22,003.91	2.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$244,986.80	32.34%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$18,833.89	2.49%
15	HR	Code Enforcement	\$10,365.97	1.37%
Subtotal for: HOUSING			\$296,190.57	39.10%
03	PI	Public Facilities and Improvements (General)	\$9,700.00	1.28%
03L	PI	Sidewalks	\$16,490.77	2.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$26,190.77	3.46%
05	PS	Public Services (General)	\$49,179.20	6.49%
05D	PS	Youth Services	\$5,005.38	0.66%
05L	PS	Child Care Services	\$7,832.00	1.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$31,585.84	4.17%
Subtotal for: PUBLIC SERVICES			\$93,602.42	12.36%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$118,442.20	15.63%
Subtotal for: OTHER			\$118,442.20	15.63%
Total Disbursements			\$757,559.37	100%