

**Use of CDBG Funds by ENCINITAS, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$628,030.00	82.26%
<b>Subtotal for: ACQUISITION</b>			<b>\$628,030.00</b>	<b>82.26%</b>
21A	AP	General Program Administration	\$71,400.14	9.35%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$71,400.14</b>	<b>9.35%</b>
05	PS	Public Services (General)	\$1,716.08	0.22%
05A	PS	Senior Services	\$15,600.00	2.04%
05D	PS	Youth Services	\$14,446.02	1.89%
05H	PS	Employment Training	\$5,439.10	0.71%
05J	PS	Fair Housing Activities	\$6,100.00	0.80%
05N	PS	Abused and Neglected Children	\$2,250.00	0.29%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$18,473.69	2.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$64,024.89</b>	<b>8.39%</b>
<b>Total Disbursements</b>			<b>\$763,455.03</b>	<b>100%</b>