

Use of CDBG Funds by EVANSVILLE, IN FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$121,869.00	3.18%
02	AC	Disposition	\$1,855.00	0.05%
04	AC	Clearance and Demolition	\$234,350.26	6.11%
08	AC	Relocation	\$7,856.00	0.20%
Subtotal for: ACQUISITION			\$365,930.26	9.54%
21A	AP	General Program Administration	\$645,245.52	16.82%
21D	AP	Fair Housing Activities	\$22,142.10	0.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$667,387.62	17.40%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$75,087.75	1.96%
18B	ED	ED Direct: Technical Assistance	\$160,355.05	4.18%
Subtotal for: ECONOMIC DEVELOPMENT			\$235,442.80	6.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$623,057.82	16.24%
14H	HR	Rehabilitation Administration	\$10,166.51	0.26%
15	HR	Code Enforcement	\$722,892.08	18.84%
Subtotal for: HOUSING			\$1,356,116.41	35.35%
03	PI	Public Facilities and Improvements (General)	\$175,488.09	4.57%
03A	PI	Senior Centers	\$235,307.00	6.13%
03F	PI	Parks, Recreational Facilities	\$5,124.60	0.13%
03L	PI	Sidewalks	\$11,005.40	0.29%
16B	PI	Non-Residential Historic Preservation	\$60,582.12	1.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$487,507.21	12.71%
05	PS	Public Services (General)	\$279,038.30	7.27%
05A	PS	Senior Services	\$58,604.73	1.53%
05B	PS	Services for The Disabled	\$7,660.23	0.20%
05D	PS	Youth Services	\$150,186.07	3.91%
05E	PS	Transportation Services	\$7,124.69	0.19%
05G	PS	Battered and Abused Spouses	\$5,876.75	0.15%
05H	PS	Employment Training	\$22,934.12	0.60%
05L	PS	Child Care Services	\$106,668.40	2.78%
05M	PS	Health Services	\$45,672.94	1.19%
05N	PS	Abused and Neglected Children	\$3,682.14	0.10%
05R	PS	Homeownership Assistance (Not Direct)	\$3,247.09	0.08%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$33,393.00	0.87%
Subtotal for: PUBLIC SERVICES			\$724,088.46	18.87%
Total Disbursements			\$3,836,472.76	100%