

**Use of CDBG Funds by FAIRFIELD, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$17,191.39	1.75%
<b>Subtotal for: ACQUISITION</b>			<b>\$17,191.39</b>	<b>1.75%</b>
21A	AP	General Program Administration	\$155,429.16	15.80%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$155,429.16</b>	<b>15.80%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$82,515.00	8.39%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$96.00	0.01%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$82,611.00</b>	<b>8.40%</b>
13	HR	Direct Homeownership Assistance	\$149,071.91	15.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$20,600.00	2.09%
14G	HR	Acquisition for Rehabilitation	\$25,620.54	2.61%
<b>Subtotal for: HOUSING</b>			<b>\$195,292.45</b>	<b>19.86%</b>
03	PI	Public Facilities and Improvements (General)	\$175,831.54	17.88%
03A	PI	Senior Centers	\$1,258.86	0.13%
03C	PI	Homeless Facilities (not operating costs)	\$66,947.22	6.81%
03F	PI	Parks, Recreational Facilities	\$94,006.09	9.56%
03L	PI	Sidewalks	\$35,567.30	3.62%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$373,611.01</b>	<b>37.99%</b>
05	PS	Public Services (General)	\$43,052.00	4.38%
05A	PS	Senior Services	\$12,640.00	1.29%
05B	PS	Services for The Disabled	\$22,595.55	2.30%
05D	PS	Youth Services	\$42,346.62	4.31%
05G	PS	Battered and Abused Spouses	\$4,638.84	0.47%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$34,028.00	3.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$159,301.01</b>	<b>16.20%</b>
<b>Total Disbursements</b>			<b>\$983,436.02</b>	<b>100%</b>