

**Use of CDBG Funds by FAIRFIELD, CT FROM 10/01/2003 TO 09/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$17,644.36	3.65%
21A	AP	General Program Administration	\$89,529.64	18.51%
21C	AP	Public Information	\$6,654.22	1.38%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$113,828.22</b>	<b>23.54%</b>
18C	ED	Micro-Enterprise Assistance	\$6,500.00	1.34%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$6,500.00</b>	<b>1.34%</b>
13	HR	Direct Homeownership Assistance	\$51,743.82	10.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$73,560.57	15.21%
14B	HR	Rehabilitation: Multi-Unit Residential	\$30,483.51	6.30%
<b>Subtotal for: HOUSING</b>			<b>\$155,787.90</b>	<b>32.21%</b>
03C	PI	Homeless Facilities (not operating costs)	\$40,280.00	8.33%
03E	PI	Neighborhood Facilities	\$35,000.00	7.24%
03F	PI	Parks, Recreational Facilities	\$41,803.85	8.64%
03K	PI	Street Improvements	\$4,352.06	0.90%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$121,435.91</b>	<b>25.11%</b>
05	PS	Public Services (General)	\$38,967.00	8.06%
05A	PS	Senior Services	\$20,674.87	4.27%
05M	PS	Health Services	\$9,384.80	1.94%
05T	PS	Security Deposits	\$4,052.00	0.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,000.00	2.69%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$86,078.67</b>	<b>17.80%</b>
<b>Total Disbursements</b>			<b>\$483,630.70</b>	<b>100%</b>