

Use of CDBG Funds by FAYETTEVILLE, AR FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$42,783.76	5.09%
Subtotal for: ACQUISITION			\$42,783.76	5.09%
21A	AP	General Program Administration	\$114,316.53	13.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$114,316.53	13.59%
13	HR	Direct Homeownership Assistance	\$15,855.58	1.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$422,362.34	50.21%
14G	HR	Acquisition for Rehabilitation	\$11,589.55	1.38%
Subtotal for: HOUSING			\$449,807.47	53.47%
03A	PI	Senior Centers	\$25,874.04	3.08%
03E	PI	Neighborhood Facilities	\$47,711.77	5.67%
03F	PI	Parks, Recreational Facilities	\$57,091.10	6.79%
03M	PI	Child Care Centers/Facilities for Children	\$10,058.42	1.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$140,735.33	16.73%
05	PS	Public Services (General)	\$51,285.31	6.10%
05A	PS	Senior Services	\$28,967.17	3.44%
05D	PS	Youth Services	\$13,370.36	1.59%
Subtotal for: PUBLIC SERVICES			\$93,622.84	11.13%
Total Disbursements			\$841,265.93	100%