

Use of CDBG Funds by FITCHBURG, MA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$132,205.84	8.03%
Subtotal for: ACQUISITION			\$132,205.84	8.03%
21A	AP	General Program Administration	\$276,986.56	16.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$276,986.56	16.83%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$54,250.92	3.30%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$80,000.00	4.86%
18B	ED	ED Direct: Technical Assistance	\$6,560.61	0.40%
18C	ED	Micro-Enterprise Assistance	\$24,375.00	1.48%
Subtotal for: ECONOMIC DEVELOPMENT			\$165,186.53	10.04%
13	HR	Direct Homeownership Assistance	\$16,440.00	1.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$39,068.00	2.37%
14B	HR	Rehabilitation: Multi-Unit Residential	\$67,518.00	4.10%
14H	HR	Rehabilitation Administration	\$137,267.73	8.34%
15	HR	Code Enforcement	\$147,408.43	8.96%
Subtotal for: HOUSING			\$407,702.16	24.77%
03	PI	Public Facilities and Improvements (General)	\$108,113.53	6.57%
03F	PI	Parks, Recreational Facilities	\$275,908.70	16.76%
03L	PI	Sidewalks	\$33,921.95	2.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$417,944.18	25.39%
05	PS	Public Services (General)	\$210,895.09	12.81%
05D	PS	Youth Services	\$20,936.80	1.27%
05G	PS	Battered and Abused Spouses	\$14,000.00	0.85%
Subtotal for: PUBLIC SERVICES			\$245,831.89	14.94%
Total Disbursements			\$1,645,857.16	100%