

Use of CDBG Funds by FLAGSTAFF, AZ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$142,435.00	23.74%
Subtotal for: ACQUISITION			\$142,435.00	23.74%
21A	AP	General Program Administration	\$119,638.74	19.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$119,638.74	19.94%
12	HR	Construction of Housing	\$114,776.60	19.13%
13	HR	Direct Homeownership Assistance	\$41,323.65	6.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$61,146.93	10.19%
14G	HR	Acquisition for Rehabilitation	\$53,874.29	8.98%
Subtotal for: HOUSING			\$271,121.47	45.18%
03	PI	Public Facilities and Improvements (General)	\$3,605.00	0.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,605.00	0.60%
05A	PS	Senior Services	\$6,679.42	1.11%
05Q	PS	Subsistence Payments	\$56,568.00	9.43%
Subtotal for: PUBLIC SERVICES			\$63,247.42	10.54%
Total Disbursements			\$600,047.63	100%