

Use of CDBG Funds by FLORENCE, AL FROM 05/01/2003 TO 04/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$88,336.62	19.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$88,336.62	19.45%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$50,000.00	11.01%
18C	ED	Micro-Enterprise Assistance	\$4,150.00	0.91%
Subtotal for: ECONOMIC DEVELOPMENT			\$54,150.00	11.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$73,805.05	16.25%
Subtotal for: HOUSING			\$73,805.05	16.25%
03	PI	Public Facilities and Improvements (General)	\$46,610.90	10.26%
03F	PI	Parks, Recreational Facilities	\$12,142.00	2.67%
03I	PI	Flood and Drainage Facilities	\$77,581.74	17.08%
03J	PI	Water/Sewer Improvements	\$16,980.70	3.74%
03M	PI	Child Care Centers/Facilities for Children	\$11,060.00	2.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$164,375.34	36.19%
05	PS	Public Services (General)	\$10,000.00	2.20%
05D	PS	Youth Services	\$12,551.12	2.76%
05E	PS	Transportation Services	\$31,177.35	6.86%
05H	PS	Employment Training	\$18,180.00	4.00%
05M	PS	Health Services	\$1,615.00	0.36%
Subtotal for: PUBLIC SERVICES			\$73,523.47	16.19%
Total Disbursements			\$454,190.48	100%