

Use of CDBG Funds by FORT COLLINS, CO FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$191,964.00	12.43%
Subtotal for: ACQUISITION			\$191,964.00	12.43%
20	AP	Planning	\$69,000.00	4.47%
21A	AP	General Program Administration	\$198,149.83	12.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$267,149.83	17.30%
13	HR	Direct Homeownership Assistance	\$337,801.96	21.87%
14B	HR	Rehabilitation: Multi-Unit Residential	\$443,429.99	28.71%
Subtotal for: HOUSING			\$781,231.95	50.58%
03	PI	Public Facilities and Improvements (General)	\$78,683.00	5.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$78,683.00	5.09%
05	PS	Public Services (General)	\$213,555.80	13.83%
05B	PS	Services for The Disabled	\$6,426.00	0.42%
05L	PS	Child Care Services	\$3,507.19	0.23%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,098.78	0.14%
Subtotal for: PUBLIC SERVICES			\$225,587.77	14.60%
Total Disbursements			\$1,544,616.55	100%