

Use of CDBG Funds by FORT SMITH, AR FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$3,400.00	0.34%
Subtotal for: ACQUISITION			\$3,400.00	0.34%
21A	AP	General Program Administration	\$180,862.12	17.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$180,862.12	17.92%
12	HR	Construction of Housing	\$205,350.00	20.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$231,601.97	22.94%
14H	HR	Rehabilitation Administration	\$34,904.86	3.46%
Subtotal for: HOUSING			\$471,856.83	46.74%
03	PI	Public Facilities and Improvements (General)	\$118,748.04	11.76%
03C	PI	Homeless Facilities (not operating costs)	\$53,556.92	5.31%
03D	PI	Youth Centers/Facilities	\$26,644.00	2.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$198,948.96	19.71%
05	PS	Public Services (General)	\$57,342.44	5.68%
05D	PS	Youth Services	\$7,750.00	0.77%
05M	PS	Health Services	\$89,377.58	8.85%
Subtotal for: PUBLIC SERVICES			\$154,470.02	15.30%
Total Disbursements			\$1,009,537.93	100%