

Use of CDBG Funds by FORT WAYNE, IN FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$491,816.32	18.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$491,816.32	18.68%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$420,689.00	15.98%
Subtotal for: ECONOMIC DEVELOPMENT			\$420,689.00	15.98%
13	HR	Direct Homeownership Assistance	\$20,000.00	0.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$175,961.24	6.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$22,835.00	0.87%
14H	HR	Rehabilitation Administration	\$351,041.35	13.33%
Subtotal for: HOUSING			\$569,837.59	21.64%
03	PI	Public Facilities and Improvements (General)	\$709,618.53	26.95%
03N	PI	Tree Planting	\$2,580.29	0.10%
16B	PI	Non-Residential Historic Preservation	\$4,242.00	0.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$716,440.82	27.21%
05	PS	Public Services (General)	\$126,413.41	4.80%
05A	PS	Senior Services	\$17,453.00	0.66%
05B	PS	Services for The Disabled	\$9,261.00	0.35%
05D	PS	Youth Services	\$70,359.07	2.67%
05E	PS	Transportation Services	\$7,500.00	0.28%
05F	PS	Substance Abuse Services	\$70,133.91	2.66%
05G	PS	Battered and Abused Spouses	\$15,000.00	0.57%
05I	PS	Crime Awareness/Prevention	\$3,780.00	0.14%
05M	PS	Health Services	\$13,330.00	0.51%
Subtotal for: PUBLIC SERVICES			\$333,230.39	12.66%
19F	VV	Planned Repayments of Section 108 Loans	\$100,742.46	3.83%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$100,742.46	3.83%
Total Disbursements			\$2,632,756.58	100%