

Use of CDBG Funds by FOUNTAIN VALLEY, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$70,566.47	12.96%
21B	AP	Indirect Costs	\$33,666.08	6.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$104,232.55	19.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$94,767.50	17.40%
14H	HR	Rehabilitation Administration	\$65,552.06	12.04%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,570.00	0.66%
15	HR	Code Enforcement	\$53,646.66	9.85%
Subtotal for: HOUSING			\$217,536.22	39.94%
03A	PI	Senior Centers	\$125,196.62	22.99%
03D	PI	Youth Centers/Facilities	\$12,000.00	2.20%
03P	PI	Health Facilities	\$12,000.00	2.20%
06	PI	Interim Assistance	\$29,800.36	5.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$178,996.98	32.87%
05A	PS	Senior Services	\$16,000.00	2.94%
05D	PS	Youth Services	\$8,500.00	1.56%
05G	PS	Battered and Abused Spouses	\$14,000.00	2.57%
05J	PS	Fair Housing Activities	\$5,328.00	0.98%
Subtotal for: PUBLIC SERVICES			\$43,828.00	8.05%
Total Disbursements			\$544,593.75	100%