

**Use of CDBG Funds by FREMONT, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$909,218.45	39.57%
<b>Subtotal for: ACQUISITION</b>			<b>\$909,218.45</b>	<b>39.57%</b>
21A	AP	General Program Administration	\$372,000.00	16.19%
21D	AP	Fair Housing Activities	\$75,000.00	3.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$447,000.00</b>	<b>19.45%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$86,462.80	3.76%
<b>Subtotal for: HOUSING</b>			<b>\$86,462.80</b>	<b>3.76%</b>
03	PI	Public Facilities and Improvements (General)	\$390,815.12	17.01%
03B	PI	Centers for the Disabled/Handicapped	\$12,680.00	0.55%
03C	PI	Homeless Facilities (not operating costs)	\$26,380.99	1.15%
03M	PI	Child Care Centers/Facilities for Children	\$77,461.60	3.37%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$507,337.71</b>	<b>22.08%</b>
05	PS	Public Services (General)	\$68,849.00	3.00%
05A	PS	Senior Services	\$152,401.00	6.63%
05G	PS	Battered and Abused Spouses	\$40,228.00	1.75%
05K	PS	Tenant/Landlord Counseling	\$48,720.00	2.12%
05L	PS	Child Care Services	\$36,302.00	1.58%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$346,500.00</b>	<b>15.08%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$1,150.00	0.05%
<b>Subtotal for: OTHER</b>			<b>\$1,150.00</b>	<b>0.05%</b>
<b>Total Disbursements</b>			<b>\$2,297,668.96</b>	<b>100%</b>