

Use of CDBG Funds by FRESNO, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$40,000.00	0.49%
Subtotal for: ACQUISITION			\$40,000.00	0.49%
21A	AP	General Program Administration	\$828,992.04	10.23%
21D	AP	Fair Housing Activities	\$62,500.00	0.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$891,492.04	11.00%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$150,000.00	1.85%
Subtotal for: ECONOMIC DEVELOPMENT			\$150,000.00	1.85%
13	HR	Direct Homeownership Assistance	\$6,007.00	0.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$91,695.00	1.13%
15	HR	Code Enforcement	\$3,081,114.75	38.03%
Subtotal for: HOUSING			\$3,178,816.75	39.23%
03F	PI	Parks, Recreational Facilities	\$149,002.00	1.84%
03K	PI	Street Improvements	\$1,001,928.54	12.37%
03L	PI	Sidewalks	\$1,249,223.08	15.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,400,153.62	29.62%
05	PS	Public Services (General)	\$25,000.00	0.31%
05A	PS	Senior Services	\$70,794.68	0.87%
05I	PS	Crime Awareness/Prevention	\$1,137,055.47	14.03%
05R	PS	Homeownership Assistance (Not Direct)	\$3,000.00	0.04%
Subtotal for: PUBLIC SERVICES			\$1,235,850.15	15.25%
19F	VV	Planned Repayments of Section 108 Loans	\$206,274.46	2.55%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$206,274.46	2.55%
Total Disbursements			\$8,102,587.02	100%