

Use of CDBG Funds by FRESNO COUNTY, CA FROM 07/01/2003 TO 06/30/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$165,002.47 | 2.52% |
| Subtotal for: ACQUISITION | | | \$165,002.47 | 2.52% |
| 20 | AP | Planning | \$31,646.02 | 0.48% |
| 21A | AP | General Program Administration | \$948,094.32 | 14.49% |
| 21B | AP | Indirect Costs | \$72,961.00 | 1.12% |
| 21C | AP | Public Information | \$3,256.77 | 0.05% |
| 21D | AP | Fair Housing Activities | \$35,000.00 | 0.54% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$1,090,958.11 | 16.68% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$263,266.18 | 4.02% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$292.00 | 0.00% |
| 14H | HR | Rehabilitation Administration | \$442,295.94 | 6.76% |
| Subtotal for: HOUSING | | | \$705,854.12 | 10.79% |
| 03 | PI | Public Facilities and Improvements (General) | \$732,526.65 | 11.20% |
| 03A | PI | Senior Centers | \$33,182.28 | 0.51% |
| 03E | PI | Neighborhood Facilities | \$44,131.74 | 0.67% |
| 03F | PI | Parks, Recreational Facilities | \$942,866.23 | 14.41% |
| 03I | PI | Flood and Drainage Facilities | \$61,862.45 | 0.95% |
| 03J | PI | Water/Sewer Improvements | \$516,679.96 | 7.90% |
| 03K | PI | Street Improvements | \$925,765.68 | 14.15% |
| 03O | PI | Fire Stations/Equipment | \$318,061.95 | 4.86% |
| 06 | PI | Interim Assistance | \$3,337.87 | 0.05% |
| 16B | PI | Non-Residential Historic Preservation | \$94,343.88 | 1.44% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$3,672,758.69 | 56.14% |
| 05 | PS | Public Services (General) | \$246,540.97 | 3.77% |
| 05A | PS | Senior Services | \$22,168.64 | 0.34% |
| 05B | PS | Services for The Disabled | \$21,488.28 | 0.33% |
| 05I | PS | Crime Awareness/Prevention | \$462,711.89 | 7.07% |
| Subtotal for: PUBLIC SERVICES | | | \$752,909.78 | 11.51% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$154,474.80 | 2.36% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$154,474.80 | 2.36% |
| Total Disbursements | | | \$6,541,957.97 | 100% |