

Use of CDBG Funds by FULLERTON, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$1,565.90	0.09%
Subtotal for: ACQUISITION			\$1,565.90	0.09%
21A	AP	General Program Administration	\$134,535.08	7.46%
21B	AP	Indirect Costs	\$170,649.40	9.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$305,184.48	16.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$372,709.94	20.67%
14H	HR	Rehabilitation Administration	\$136,926.96	7.59%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$41,619.25	2.31%
15	HR	Code Enforcement	\$238,220.00	13.21%
Subtotal for: HOUSING			\$789,476.15	43.78%
03C	PI	Homeless Facilities (not operating costs)	\$26,180.00	1.45%
03D	PI	Youth Centers/Facilities	\$28,000.00	1.55%
03K	PI	Street Improvements	\$391,189.83	21.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$445,369.83	24.70%
05	PS	Public Services (General)	\$144,980.00	8.04%
05A	PS	Senior Services	\$49,140.00	2.72%
05D	PS	Youth Services	\$16,000.00	0.89%
05F	PS	Substance Abuse Services	\$5,000.00	0.28%
05G	PS	Battered and Abused Spouses	\$15,900.00	0.88%
05J	PS	Fair Housing Activities	\$27,123.24	1.50%
05M	PS	Health Services	\$3,578.00	0.20%
Subtotal for: PUBLIC SERVICES			\$261,721.24	14.51%
Total Disbursements			\$1,803,317.60	100%