

Use of CDBG Funds by FULTON COUNTY, GA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$100,000.00	2.80%
Subtotal for: ACQUISITION			\$100,000.00	2.80%
21A	AP	General Program Administration	\$879,453.79	24.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$879,453.79	24.64%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$62,653.36	1.76%
18C	ED	Micro-Enterprise Assistance	\$40,000.00	1.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$102,653.36	2.88%
12	HR	Construction of Housing	\$50,910.21	1.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$90,737.36	2.54%
14F	HR	Energy Efficiency Improvements	\$5,957.77	0.17%
14H	HR	Rehabilitation Administration	\$1,000.00	0.03%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,042.05	0.03%
Subtotal for: HOUSING			\$149,647.39	4.19%
03	PI	Public Facilities and Improvements (General)	\$1,192,726.07	33.42%
03A	PI	Senior Centers	\$18,842.10	0.53%
03D	PI	Youth Centers/Facilities	\$338.90	0.01%
03F	PI	Parks, Recreational Facilities	\$256,240.00	7.18%
03J	PI	Water/Sewer Improvements	\$325,992.62	9.13%
03M	PI	Child Care Centers/Facilities for Children	\$85,486.46	2.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,879,626.15	52.67%
05	PS	Public Services (General)	\$183,956.95	5.15%
05A	PS	Senior Services	\$4,897.68	0.14%
05B	PS	Services for The Disabled	\$9,824.55	0.28%
05C	PS	Legal Services	\$14,700.00	0.41%
05D	PS	Youth Services	\$105,082.74	2.94%
05H	PS	Employment Training	\$70,000.00	1.96%
05J	PS	Fair Housing Activities	\$30,712.98	0.86%
05K	PS	Tenant/Landlord Counseling	\$15,822.68	0.44%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$22,434.85	0.63%
Subtotal for: PUBLIC SERVICES			\$457,432.43	12.82%
Total Disbursements			\$3,568,813.12	100%