

Use of CDBG Funds by GADSDEN, AL FROM 06/01/2003 TO 05/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$111,297.93	5.70%
04	AC	Clearance and Demolition	\$95,262.95	4.88%
Subtotal for: ACQUISITION			\$206,560.88	10.59%
21A	AP	General Program Administration	\$319,061.12	16.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$319,061.12	16.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$187,346.06	9.60%
Subtotal for: HOUSING			\$187,346.06	9.60%
03	PI	Public Facilities and Improvements (General)	\$204,280.82	10.47%
03A	PI	Senior Centers	\$240,875.56	12.35%
03F	PI	Parks, Recreational Facilities	\$14,595.00	0.75%
03I	PI	Flood and Drainage Facilities	\$54,274.00	2.78%
03K	PI	Street Improvements	\$594,858.68	30.49%
03L	PI	Sidewalks	\$13,910.00	0.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,122,794.06	57.55%
05	PS	Public Services (General)	\$94,521.21	4.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,738.39	1.06%
Subtotal for: PUBLIC SERVICES			\$115,259.60	5.91%
Total Disbursements			\$1,951,021.72	100%