

Use of CDBG Funds by GARDEN GROVE, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$319,833.05	12.24%
21B	AP	Indirect Costs	\$75,000.00	2.87%
21D	AP	Fair Housing Activities	\$33,664.98	1.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$428,498.03	16.40%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$17,077.00	0.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$17,077.00	0.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$46,882.35	1.79%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$12,000.00	0.46%
15	HR	Code Enforcement	\$117,590.21	4.50%
Subtotal for: HOUSING			\$176,472.56	6.75%
03	PI	Public Facilities and Improvements (General)	\$8,788.03	0.34%
03I	PI	Flood and Drainage Facilities	\$115,846.65	4.43%
03K	PI	Street Improvements	\$11,953.28	0.46%
03L	PI	Sidewalks	\$162,490.96	6.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$299,078.92	11.44%
05	PS	Public Services (General)	\$259,338.00	9.92%
05A	PS	Senior Services	\$255,582.00	9.78%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,429.75	0.17%
Subtotal for: PUBLIC SERVICES			\$519,349.75	19.87%
19F	VV	Planned Repayments of Section 108 Loans	\$1,172,711.00	44.88%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,172,711.00	44.88%
Total Disbursements			\$2,613,187.26	100%