

Use of CDBG Funds by GARDENA, CA FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$187,812.00	29.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$187,812.00	29.51%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$844.00	0.13%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$48,339.00	7.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$49,183.00	7.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$147,463.00	23.17%
15	HR	Code Enforcement	\$83,000.00	13.04%
Subtotal for: HOUSING			\$230,463.00	36.21%
03	PI	Public Facilities and Improvements (General)	\$627.00	0.10%
03K	PI	Street Improvements	\$118,077.00	18.55%
06	PI	Interim Assistance	\$225.00	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$118,929.00	18.69%
05	PS	Public Services (General)	\$50,000.00	7.86%
Subtotal for: PUBLIC SERVICES			\$50,000.00	7.86%
Total Disbursements			\$636,387.00	100%