

Use of CDBG Funds by GARY, IN FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$570,072.47	12.78%
02	AC	Disposition	\$208,568.36	4.68%
04	AC	Clearance and Demolition	\$289,542.05	6.49%
Subtotal for: ACQUISITION			\$1,068,182.88	23.95%
20	AP	Planning	\$5,568.37	0.12%
21A	AP	General Program Administration	\$623,750.81	13.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$629,319.18	14.11%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$30,470.75	0.68%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$37,754.30	0.85%
Subtotal for: ECONOMIC DEVELOPMENT			\$68,225.05	1.53%
13	HR	Direct Homeownership Assistance	\$25,777.12	0.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$564,105.30	12.65%
14H	HR	Rehabilitation Administration	\$219,756.30	4.93%
Subtotal for: HOUSING			\$809,638.72	18.15%
03	PI	Public Facilities and Improvements (General)	\$141,252.50	3.17%
03A	PI	Senior Centers	\$8,774.00	0.20%
03F	PI	Parks, Recreational Facilities	\$124,221.90	2.78%
03K	PI	Street Improvements	\$582,398.11	13.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$856,646.51	19.20%
05	PS	Public Services (General)	\$25,000.00	0.56%
05A	PS	Senior Services	\$15,744.51	0.35%
05D	PS	Youth Services	\$210,546.00	4.72%
05G	PS	Battered and Abused Spouses	\$50,000.00	1.12%
05H	PS	Employment Training	\$5,200.00	0.12%
05J	PS	Fair Housing Activities	\$34,469.24	0.77%
05L	PS	Child Care Services	\$15,061.09	0.34%
05M	PS	Health Services	\$147,711.13	3.31%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$81,152.60	1.82%
Subtotal for: PUBLIC SERVICES			\$584,884.57	13.11%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$58,000.00	1.30%
Subtotal for: OTHER			\$58,000.00	1.30%
19F	VV	Planned Repayments of Section 108 Loans	\$385,899.53	8.65%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$385,899.53	8.65%
Total Disbursements			\$4,460,796.44	100%