

Use of CDBG Funds by GENESEE COUNTY, MI FROM 05/01/2003 TO 04/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$50,795.81	1.81%
04	AC	Clearance and Demolition	\$140,624.77	5.02%
Subtotal for: ACQUISITION			\$191,420.58	6.84%
20	AP	Planning	\$31,095.22	1.11%
21A	AP	General Program Administration	\$402,040.10	14.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$433,135.32	15.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$851,232.65	30.41%
14B	HR	Rehabilitation: Multi-Unit Residential	\$8,363.65	0.30%
15	HR	Code Enforcement	\$26,854.67	0.96%
Subtotal for: HOUSING			\$886,450.97	31.67%
03	PI	Public Facilities and Improvements (General)	\$147,291.46	5.26%
03A	PI	Senior Centers	\$145,253.30	5.19%
03F	PI	Parks, Recreational Facilities	\$16,080.05	0.57%
03J	PI	Water/Sewer Improvements	\$132,426.71	4.73%
03K	PI	Street Improvements	\$596,000.29	21.30%
03L	PI	Sidewalks	\$42,553.71	1.52%
06	PI	Interim Assistance	\$1,794.00	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,081,399.52	38.64%
05A	PS	Senior Services	\$136,260.22	4.87%
05D	PS	Youth Services	\$18,602.67	0.66%
05I	PS	Crime Awareness/Prevention	\$911.15	0.03%
05J	PS	Fair Housing Activities	\$50,570.13	1.81%
Subtotal for: PUBLIC SERVICES			\$206,344.17	7.37%
Total Disbursements			\$2,798,750.56	100%