

Use of CDBG Funds by the STATE of GEORGIA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$540,009.22	1.20%
04	AC	Clearance and Demolition	\$60,800.51	0.14%
08	AC	Relocation	\$22,514.00	0.05%
Subtotal for: ACQUISITION			\$623,323.73	1.39%
21A	AP	General Program Administration	\$3,681,376.07	8.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,681,376.07	8.21%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,423,345.54	3.17%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$33,503.59	0.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,140,762.44	4.77%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,597,611.57	8.02%
12	HR	Construction of Housing	\$86,076.00	0.19%
13	HR	Direct Homeownership Assistance	\$89,950.00	0.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,192,950.29	2.66%
Subtotal for: HOUSING			\$1,368,976.29	3.05%
03	PI	Public Facilities and Improvements (General)	\$4,225,492.86	9.42%
03A	PI	Senior Centers	\$1,234,485.02	2.75%
03B	PI	Centers for the Disabled/Handicapped	\$445,845.78	0.99%
03D	PI	Youth Centers/Facilities	\$2,358,194.14	5.26%
03E	PI	Neighborhood Facilities	\$1,277,441.64	2.85%
03J	PI	Water/Sewer Improvements	\$14,088,864.97	31.42%
03K	PI	Street Improvements	\$9,808,836.92	21.87%
03L	PI	Sidewalks	\$164,280.37	0.37%
03M	PI	Child Care Centers/Facilities for Children	\$721,964.63	1.61%
03P	PI	Health Facilities	\$349,352.17	0.78%
03Q	PI	Abused and Neglected Children Facilities	\$312,000.00	0.70%
06	PI	Interim Assistance	\$154,260.00	0.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$35,141,018.50	78.36%
19H	OT	State CDBG Technical Assistance to Grantees	\$435,110.85	0.97%
Subtotal for: OTHER			\$435,110.85	0.97%
Total Disbursements			\$44,847,417.01	100%