

Use of CDBG Funds by GILBERT, AZ FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$102,488.65	10.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$102,488.65	10.66%
13	HR	Direct Homeownership Assistance	\$36,900.00	3.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$139,530.33	14.51%
Subtotal for: HOUSING			\$176,430.33	18.35%
03	PI	Public Facilities and Improvements (General)	\$71,890.87	7.48%
03J	PI	Water/Sewer Improvements	\$517,020.59	53.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$588,911.46	61.25%
05	PS	Public Services (General)	\$71,500.00	7.44%
05A	PS	Senior Services	\$22,100.00	2.30%
Subtotal for: PUBLIC SERVICES			\$93,600.00	9.74%
Total Disbursements			\$961,430.44	100%