

Use of CDBG Funds by GILROY, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$116,611.16	21.70%
21D	AP	Fair Housing Activities	\$9,000.00	1.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$125,611.16	23.37%
18B	ED	ED Direct: Technical Assistance	\$14,546.49	2.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$14,546.49	2.71%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,317.00	0.62%
14H	HR	Rehabilitation Administration	\$12,276.66	2.28%
15	HR	Code Enforcement	\$23,359.01	4.35%
Subtotal for: HOUSING			\$38,952.67	7.25%
03L	PI	Sidewalks	\$235,133.00	43.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$235,133.00	43.75%
05	PS	Public Services (General)	\$40,340.90	7.51%
05A	PS	Senior Services	\$17,000.00	3.16%
05D	PS	Youth Services	\$49,894.74	9.28%
05G	PS	Battered and Abused Spouses	\$6,000.00	1.12%
05L	PS	Child Care Services	\$4,000.00	0.74%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,000.00	1.12%
Subtotal for: PUBLIC SERVICES			\$123,235.64	22.93%
Total Disbursements			\$537,478.96	100%