

Use of CDBG Funds by GLENDALE, AZ FROM 07/01/2003 TO 06/30/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$151,982.95 | 5.85% |
| 04 | AC | Clearance and Demolition | \$60,339.00 | 2.32% |
| Subtotal for: ACQUISITION | | | \$212,321.95 | 8.17% |
| 20 | AP | Planning | \$2,126.00 | 0.08% |
| 21A | AP | General Program Administration | \$350,186.09 | 13.47% |
| 21D | AP | Fair Housing Activities | \$11,490.00 | 0.44% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$363,802.09 | 14.00% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$916,152.69 | 35.25% |
| 14C | HR | Public Housing Modernization | \$75,730.29 | 2.91% |
| 14H | HR | Rehabilitation Administration | \$146,111.68 | 5.62% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$38,987.53 | 1.50% |
| Subtotal for: HOUSING | | | \$1,176,982.19 | 45.28% |
| 03 | PI | Public Facilities and Improvements (General) | \$215,091.38 | 8.28% |
| 03K | PI | Street Improvements | \$228,995.97 | 8.81% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$444,087.35 | 17.09% |
| 05 | PS | Public Services (General) | \$118,704.98 | 4.57% |
| 05A | PS | Senior Services | \$85,000.00 | 3.27% |
| 05B | PS | Services for The Disabled | \$51,492.00 | 1.98% |
| 05C | PS | Legal Services | \$25,000.00 | 0.96% |
| 05D | PS | Youth Services | \$46,689.02 | 1.80% |
| 05E | PS | Transportation Services | \$14,999.99 | 0.58% |
| 05G | PS | Battered and Abused Spouses | \$40,000.00 | 1.54% |
| 05H | PS | Employment Training | \$10,000.00 | 0.38% |
| 05M | PS | Health Services | \$10,000.00 | 0.38% |
| Subtotal for: PUBLIC SERVICES | | | \$401,885.99 | 15.46% |
| Total Disbursements | | | \$2,599,079.57 | 100% |