

Use of CDBG Funds by GLENDORA CITY, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$78,556.60	14.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$78,556.60	14.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$363,923.85	67.16%
Subtotal for: HOUSING			\$363,923.85	67.16%
05	PS	Public Services (General)	\$25,250.00	4.66%
05A	PS	Senior Services	\$10,476.00	1.93%
05G	PS	Battered and Abused Spouses	\$8,000.00	1.48%
05L	PS	Child Care Services	\$22,123.94	4.08%
05M	PS	Health Services	\$29,060.00	5.36%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,483.00	0.83%
Subtotal for: PUBLIC SERVICES			\$99,392.94	18.34%
Total Disbursements			\$541,873.39	100%