

Use of CDBG Funds by GLOUCESTER, MA FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$50,000.00	4.48%
Subtotal for: ACQUISITION			\$50,000.00	4.48%
20	AP	Planning	\$25,498.00	2.28%
21A	AP	General Program Administration	\$140,781.94	12.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$166,279.94	14.90%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$11,812.96	1.06%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,530.36	0.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$14,343.32	1.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$119,264.48	10.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$374,909.11	33.59%
14H	HR	Rehabilitation Administration	\$92,271.85	8.27%
Subtotal for: HOUSING			\$586,445.44	52.55%
03	PI	Public Facilities and Improvements (General)	\$19,000.00	1.70%
03I	PI	Flood and Drainage Facilities	\$1,409.43	0.13%
03K	PI	Street Improvements	\$138,150.89	12.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$158,560.32	14.21%
05	PS	Public Services (General)	\$112,907.82	10.12%
05D	PS	Youth Services	\$27,457.21	2.46%
Subtotal for: PUBLIC SERVICES			\$140,365.03	12.58%
Total Disbursements			\$1,115,994.05	100%