

Use of CDBG Funds by GOSHEN, IN FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$32,824.52	7.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$32,824.52	7.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$234,160.73	52.36%
Subtotal for: HOUSING			\$234,160.73	52.36%
03	PI	Public Facilities and Improvements (General)	\$130,392.71	29.16%
03D	PI	Youth Centers/Facilities	\$20,396.02	4.56%
03P	PI	Health Facilities	\$1,392.00	0.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$152,180.73	34.03%
05	PS	Public Services (General)	\$28,035.19	6.27%
Subtotal for: PUBLIC SERVICES			\$28,035.19	6.27%
Total Disbursements			\$447,201.17	100%