

Use of CDBG Funds by GRAND JUNCTION, CO FROM 09/01/2003 TO 08/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$19,639.62	5.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$19,639.62	5.91%
03I	PI	Flood and Drainage Facilities	\$205,833.81	61.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$205,833.81	61.90%
05	PS	Public Services (General)	\$70,000.00	21.05%
05A	PS	Senior Services	\$15,050.00	4.53%
05D	PS	Youth Services	\$2,000.00	0.60%
05E	PS	Transportation Services	\$20,000.00	6.01%
Subtotal for: PUBLIC SERVICES			\$107,050.00	32.19%
Total Disbursements			\$332,523.43	100%