

Use of CDBG Funds by GRAND RAPIDS, MI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$259,370.83	4.00%
21A	AP	General Program Administration	\$692,758.03	10.68%
21B	AP	Indirect Costs	\$109,822.79	1.69%
21C	AP	Public Information	\$62,771.72	0.97%
21D	AP	Fair Housing Activities	\$90,394.23	1.39%
21E	AP	Submissions or Applications for Federal Programs	\$1,744.70	0.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,216,862.30	18.75%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$102,738.50	1.58%
18C	ED	Micro-Enterprise Assistance	\$220,289.83	3.40%
Subtotal for: ECONOMIC DEVELOPMENT			\$323,028.33	4.98%
13	HR	Direct Homeownership Assistance	\$27,750.00	0.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,516,154.15	23.37%
14H	HR	Rehabilitation Administration	\$694,835.26	10.71%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$14,918.62	0.23%
15	HR	Code Enforcement	\$1,577,637.15	24.31%
Subtotal for: HOUSING			\$3,831,295.18	59.05%
03A	PI	Senior Centers	\$31,500.00	0.49%
03F	PI	Parks, Recreational Facilities	\$52,041.26	0.80%
03K	PI	Street Improvements	\$267,848.26	4.13%
03L	PI	Sidewalks	\$71,856.50	1.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$423,246.02	6.52%
05	PS	Public Services (General)	\$152,388.53	2.35%
05A	PS	Senior Services	\$12,425.00	0.19%
05C	PS	Legal Services	\$83,731.18	1.29%
05D	PS	Youth Services	\$248,947.77	3.84%
05H	PS	Employment Training	\$111,831.93	1.72%
05I	PS	Crime Awareness/Prevention	\$34,803.00	0.54%
05K	PS	Tenant/Landlord Counseling	\$49,787.21	0.77%
Subtotal for: PUBLIC SERVICES			\$693,914.62	10.69%
Total Disbursements			\$6,488,346.45	100%