

Use of CDBG Funds by the INSULAR AREA of GUAM FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$33,560.54	1.09%
21A	AP	General Program Administration	\$446,494.12	14.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$480,054.66	15.54%
18C	ED	Micro-Enterprise Assistance	\$112,550.59	3.64%
Subtotal for: ECONOMIC DEVELOPMENT			\$112,550.59	3.64%
03	PI	Public Facilities and Improvements (General)	\$1,659,026.47	53.69%
03A	PI	Senior Centers	\$335,673.68	10.86%
03C	PI	Homeless Facilities (not operating costs)	\$122,353.58	3.96%
03P	PI	Health Facilities	\$21.09	0.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,117,074.82	68.51%
05	PS	Public Services (General)	\$100,088.28	3.24%
05F	PS	Substance Abuse Services	\$280,207.10	9.07%
Subtotal for: PUBLIC SERVICES			\$380,295.38	12.31%
Total Disbursements			\$3,089,975.45	100%