

Use of CDBG Funds by GULFPORT , MS FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$3,125.00	0.29%
Subtotal for: ACQUISITION			\$3,125.00	0.29%
20	AP	Planning	\$1,750.00	0.16%
21A	AP	General Program Administration	\$177,362.12	16.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$179,112.12	16.73%
13	HR	Direct Homeownership Assistance	\$14,519.00	1.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$180,602.85	16.87%
Subtotal for: HOUSING			\$195,121.85	18.22%
03F	PI	Parks, Recreational Facilities	\$59,015.00	5.51%
03I	PI	Flood and Drainage Facilities	\$58,506.89	5.46%
03J	PI	Water/Sewer Improvements	\$186,480.62	17.42%
03K	PI	Street Improvements	\$245,156.80	22.90%
03L	PI	Sidewalks	\$48,556.95	4.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$597,716.26	55.82%
05	PS	Public Services (General)	\$15,000.00	1.40%
05B	PS	Services for The Disabled	\$5,000.00	0.47%
05D	PS	Youth Services	\$10,842.58	1.01%
05G	PS	Battered and Abused Spouses	\$12,426.66	1.16%
05L	PS	Child Care Services	\$38,078.07	3.56%
05M	PS	Health Services	\$13,000.00	1.21%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,343.83	0.13%
Subtotal for: PUBLIC SERVICES			\$95,691.14	8.94%
Total Disbursements			\$1,070,766.37	100%