

Use of CDBG Funds by GWINNETT COUNTY, GA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$293,830.69	7.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$293,830.69	7.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$402,141.85	10.04%
14F	HR	Energy Efficiency Improvements	\$47,039.00	1.17%
14H	HR	Rehabilitation Administration	\$63,165.35	1.58%
Subtotal for: HOUSING			\$512,346.20	12.79%
03	PI	Public Facilities and Improvements (General)	\$505,190.83	12.61%
03A	PI	Senior Centers	\$6,748.66	0.17%
03B	PI	Centers for the Disabled/Handicapped	\$45,097.00	1.13%
03F	PI	Parks, Recreational Facilities	\$49,447.00	1.23%
03G	PI	Parking Facilities	\$55,000.00	1.37%
03I	PI	Flood and Drainage Facilities	\$51,194.50	1.28%
03J	PI	Water/Sewer Improvements	\$55,000.00	1.37%
03K	PI	Street Improvements	\$2,116,897.83	52.85%
03L	PI	Sidewalks	\$126,289.75	3.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,010,865.57	75.17%
05	PS	Public Services (General)	\$52,593.00	1.31%
05E	PS	Transportation Services	\$135,714.04	3.39%
Subtotal for: PUBLIC SERVICES			\$188,307.04	4.70%
Total Disbursements			\$4,005,349.50	100%