

Use of CDBG Funds by HAMMOND, IN FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$592,218.70	22.75%
Subtotal for: ACQUISITION			\$592,218.70	22.75%
20	AP	Planning	\$1,596.08	0.06%
21A	AP	General Program Administration	\$364,547.31	14.00%
21C	AP	Public Information	\$132,073.28	5.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$498,216.67	19.14%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$236,420.76	9.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$236,420.76	9.08%
12	HR	Construction of Housing	\$36,175.20	1.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$568,351.65	21.83%
Subtotal for: HOUSING			\$604,526.85	23.22%
03C	PI	Homeless Facilities (not operating costs)	\$1,209.89	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,209.89	0.05%
05	PS	Public Services (General)	\$33,677.00	1.29%
05A	PS	Senior Services	\$113,093.37	4.34%
05B	PS	Services for The Disabled	\$6,528.00	0.25%
05D	PS	Youth Services	\$99,346.42	3.82%
05I	PS	Crime Awareness/Prevention	\$16,900.00	0.65%
05L	PS	Child Care Services	\$46,220.06	1.78%
Subtotal for: PUBLIC SERVICES			\$315,764.85	12.13%
19F	VV	Planned Repayments of Section 108 Loans	\$355,000.00	13.64%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$355,000.00	13.64%
Total Disbursements			\$2,603,357.72	100%