

Use of CDBG Funds by HARFORD COUNTY, MD FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$233,000.00	29.26%
Subtotal for: ACQUISITION			\$233,000.00	29.26%
21A	AP	General Program Administration	\$242,209.00	30.42%
21D	AP	Fair Housing Activities	\$16,568.28	2.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$258,777.28	32.50%
03	PI	Public Facilities and Improvements (General)	\$118,112.00	14.83%
03E	PI	Neighborhood Facilities	\$21,529.40	2.70%
03F	PI	Parks, Recreational Facilities	\$9,873.74	1.24%
03J	PI	Water/Sewer Improvements	\$1,870.00	0.23%
03K	PI	Street Improvements	\$91,338.00	11.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$242,723.14	30.48%
05	PS	Public Services (General)	\$46,801.00	5.88%
05J	PS	Fair Housing Activities	\$15,000.00	1.88%
Subtotal for: PUBLIC SERVICES			\$61,801.00	7.76%
Total Disbursements			\$796,301.42	100%