

Use of CDBG Funds by HARTFORD, CT FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$67,500.00	0.87%
04	AC	Clearance and Demolition	\$576,922.62	7.41%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$158,519.62	2.04%
Subtotal for: ACQUISITION			\$802,942.24	10.32%
21A	AP	General Program Administration	\$1,033,436.09	13.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,033,436.09	13.28%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$859,462.28	11.05%
17D	ED	Other Commercial/Industrial Improvements	\$14,621.94	0.19%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$640,000.00	8.23%
18B	ED	ED Direct: Technical Assistance	\$224,015.03	2.88%
18C	ED	Micro-Enterprise Assistance	\$90,000.00	1.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,828,099.25	23.50%
13	HR	Direct Homeownership Assistance	\$198,743.94	2.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$181,024.30	2.33%
14B	HR	Rehabilitation: Multi-Unit Residential	\$404,917.84	5.20%
14G	HR	Acquisition for Rehabilitation	\$72,500.00	0.93%
14H	HR	Rehabilitation Administration	\$239,441.22	3.08%
Subtotal for: HOUSING			\$1,096,627.30	14.09%
03	PI	Public Facilities and Improvements (General)	\$597,032.09	7.67%
03E	PI	Neighborhood Facilities	\$83,824.95	1.08%
03F	PI	Parks, Recreational Facilities	\$198,899.59	2.56%
03O	PI	Fire Stations/Equipment	\$1,034,038.17	13.29%
16B	PI	Non-Residential Historic Preservation	\$34,667.00	0.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,948,461.80	25.04%
05	PS	Public Services (General)	\$626,032.31	8.05%
05A	PS	Senior Services	\$42,950.00	0.55%
05B	PS	Services for The Disabled	\$25,000.00	0.32%
05D	PS	Youth Services	\$243,436.14	3.13%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.13%
05H	PS	Employment Training	\$20,000.00	0.26%
05I	PS	Crime Awareness/Prevention	\$43,590.00	0.56%
05K	PS	Tenant/Landlord Counseling	\$10,000.00	0.13%
05M	PS	Health Services	\$25,349.00	0.33%
05N	PS	Abused and Neglected Children	\$18,000.00	0.23%
05R	PS	Homeownership Assistance (Not Direct)	\$6,850.00	0.09%
Subtotal for: PUBLIC SERVICES			\$1,071,207.45	13.77%
Total Disbursements			\$7,780,774.13	100%