

Use of CDBG Funds by HATTIESBURG, MS FROM 01/01/2003 TO 12/31/2003

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$96,714.35	7.56%
Subtotal for: ACQUISITION			\$96,714.35	7.56%
20	AP	Planning	\$12,000.00	0.94%
21A	AP	General Program Administration	\$114,165.22	8.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$126,165.22	9.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$274,832.83	21.47%
Subtotal for: HOUSING			\$274,832.83	21.47%
03J	PI	Water/Sewer Improvements	\$432,648.79	33.80%
03K	PI	Street Improvements	\$313,851.12	24.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$746,499.91	58.32%
05	PS	Public Services (General)	\$35,730.51	2.79%
Subtotal for: PUBLIC SERVICES			\$35,730.51	2.79%
Total Disbursements			\$1,279,942.82	100%