

**Use of CDBG Funds by HAVERHILL, MA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$1,932.00	0.15%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,932.00</b>	<b>0.15%</b>
21A	AP	General Program Administration	\$157,724.12	11.84%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$157,724.12</b>	<b>11.84%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$106,439.34	7.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$154,304.48	11.58%
14H	HR	Rehabilitation Administration	\$312,982.76	23.49%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$20,013.41	1.50%
15	HR	Code Enforcement	\$8,350.00	0.63%
<b>Subtotal for: HOUSING</b>			<b>\$602,089.99</b>	<b>45.19%</b>
03	PI	Public Facilities and Improvements (General)	\$77,751.07	5.84%
03E	PI	Neighborhood Facilities	\$30,000.00	2.25%
03F	PI	Parks, Recreational Facilities	\$3,650.00	0.27%
03J	PI	Water/Sewer Improvements	\$18,963.53	1.42%
03K	PI	Street Improvements	\$143,683.94	10.78%
03L	PI	Sidewalks	\$84,048.40	6.31%
03O	PI	Fire Stations/Equipment	\$25,000.40	1.88%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$383,097.34</b>	<b>28.75%</b>
05	PS	Public Services (General)	\$152,304.82	11.43%
05A	PS	Senior Services	\$13,542.38	1.02%
05D	PS	Youth Services	\$9,287.66	0.70%
05I	PS	Crime Awareness/Prevention	\$7,594.15	0.57%
05Q	PS	Subsistence Payments	\$2,225.27	0.17%
05R	PS	Homeownership Assistance (Not Direct)	\$2,604.60	0.20%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$187,558.88</b>	<b>14.08%</b>
<b>Total Disbursements</b>			<b>\$1,332,402.33</b>	<b>100%</b>